PROPOSAL FOR

PRADHANMANTRI UCHCHATAR SHIKSHA ABHIYAN

(PM-USHA)

(Affiliated to Sant Gahira Guru Vishwavidyalaya Ambikapur, Surguja)

SUBMITTED BY

GOVERNMENT RAJKUMAR DHIRAJ SINGH COLLEGE UDAIPUR SURGUJA (C.G.) 497117

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Template for Proposal for
<u>Grants to Strengthen Colleges</u>

Section 1: Preamble

A. Name of the College: **Govt. Rajkumar Dhiraj Singh College Udaipur Surguja**

B. Address of the college: **Village Sontarai, Post & Teh. Udaipur District Surguja (C.G.)**

C. AISHE Code: **C-9680**

D. Name of the District: **Surguja**

E. Whether State Government aided or State Government College: **State Government College**

F. Whether Constituent college or affiliated college of a University: **Affiliated College**

G. Name of University: **Sant Gahira Guru Vishwavidyalaya Sarguja Ambikapur (C.G)**

H. Year of opening: **2006**

I. Is the college running from a permanent campus or temporary campus: **Permanent Campus**

J. Accreditation status as on date of application: Accredited/Not accredited: **Accredited**

K. If Not Accredited, then whether it has submitted the IIQA and has started the process of getting Accreditation: **NA**

L. If accredited then Accreditation score and Grade:

Score	Grade
2.18	"B"

M. Date of validity of accreditation: **02/01/2028**

N. Is the district of the college location a focus district: **YES**

O. Has the institution been earlier approved under RUSA: **YES**

P. Details of earlier consolidated approvals to the institution under RUSA (as on date of application): **YES**

S.No.	Name of the Component	Central Share Approved (Rs. Crore)	Central Share Released (Rs. Crore)	Central Share Utilised	State Share Approved	State Share Released	State Share Utilised	Total Amount Approved (Rs. Crore)	Total Amount Released (Rs. Crore)	Total Amount Utilised (Rs. Crore)	Whether project completed (including all hard and soft items of expenditure)	If yes, enclose completion certificate	If not completed, then what is the percentage of completion of the overall project
1	Preparatory Grant	NIL	NIL	NIL	0.0005	0.0005	0.00037	0.0005	0.0005	0.00037	YES	YES	-
	Total												

Section 2: Details about the College:

Vision Mission of the College:

Vision -

Holistic development of the students through quality higher education and to groom them as a responsible citizen of the country.

Mission –

❏ Provide quality higher education to all sections of society.

❏ Primarily focus on the tribal population of these area.

❏ To enhance skill of the youth for self-reliant and sustainable development.

❏ To provide a platform for the students of rural area to groom and enhance their ability and talents with quality and value based education.

Broad objectives of the college

- To make students competent and ambitious in line with the global scenario.
- To prepare students as sensible and efficient citizens of the country & society.
- To increase the quality of education, so that the all over development of students can be ensured.
- Equipping college and students with modern facilities and practical equipment in accordance with the NEP.

(C)   Organizational Structure for Operation and Management:

Organization

The Govt. Rajkumar Dhiraj Singh College Udaipur, Surguja follows the guidelines and regulations of Department of Higher Education, Government of Chhattisgarh and University Grant Commission. Principal is the head of institution, financial, Administrative and all other policy making work is done under the leadership of principal. There is a system of hierarchy in the college in the college in which arrangement have been made for function by rights and responsibility at different level. In the teaching department each subject has the post of HOD's. There is availability of office staff to assist in the official work of the college.

Operation

The college is affiliated to Sant Gahira Guru University Ambikapur, Surguja Under graduate programmes run by the college in which are B.A., B.Sc. & B.Com. Effective delivery is ensured by the college by formulating its plan and strategy according to the syllabus, which is designed by the affiliating university. NSS and Red Cross society also have been stablished here. Sports activity are working effectively.

Management

An effective management system exist in the college under the leadership of principal. The college runs its management system in a better way through major organization like Staff Council, IQAC cell, Janbhagidari Samiti, Purchase committee, Account Audit Committee, etc.

(D)   Role and Responsibilities of Key Positions/ bodies:

1. **Principal**- Principal is the concern stone of the college. He is responsible for determining the overall condition and direction of the college. The determination of policies to be adopted in the college and all important planning are done by the principal only. He strives for the overall development of the college.
2. **Staff Council** -The Staff Council is constituted of all the academic and non -academic staff of the college. The Principal, with the staff council. They contributed in making rules related to various activities of the college.
3. **Jan-Bhagidari Samiti** - Department of Higher Education designed the format of a committee to keep the college in touch with the prominent people of the society and also with local self-government, so that the public participation committee get full support for the development of the college.

4. **IQAC**–IQAC is a very important organisation for ensuring and legitimizing the internal quality of the college. It observe the inadequate and deficiencies in various areas related to the college, then analyse them and tries to remove them. It is an essential part of nourishing and planning the college culture.

5. **Statutory Bodies** -The College will have the following committees to ensure proper management of academic, financial and general administrative affairs. The following are statutory bodies in the College-

1. **Anti-Ragging Cell**
2. **Cell for the Prevention of Harassment against Women**
3. **Grievance Redressal Committee**
4. **Internal Complaints Committee**
5. **Examination Committee**
6. **DFC Checking Committee**
7. **Discipline Committee**

(E) Board of Governance–

1. **The Staff Council** of a college oversees institutional policies, financial management, strategic planning, and ensurescompliance withlegaland regulatory requirementstopromote effective governance and educational excellence.

2. **Jan-Bhagidari Samiti** - Department of Higher Education designed the format of a committee where the local bodies and responsible persons among the society are involved for the physical and literary development of the colleges. The main objective of the committee is to generate funds from local sources for betterment of academic atmosphere of the college.

(F) Project Monitoring Unit (PMU) details

S.No.	Position / Status	Name	Designation
1.	Convener	Prof. Vandana Pandey	Principal of the College
2.	Coordinator PM-USHA	Mr. Ravi Shankar Manhar	Astt.Professor
3.	Member, District Administration	Shri Bhagirathi Khande	SDM Udaipur
4	Member Academic Administration	Dr. Rizwan Ullah	Principal RGPG College Ambikapur C.G.
5.	Member Academia, Internal	Mr. Umesh Ohdar	Astt.Professor
6.	Member Academia External	Mr. D. P. Sahu	Principal In charge Lakhanpur college
7.	Member Technical Civil Work	Shri Laxman Rao	Asstt. Engineer PWD
8.	IQAC	Mr. Mukesh Kumar Rajak	Coordinator

(G) Total enrolment in the college: 516

(H) Details of the Departments and Courses offered in the college:

Departments	Course Offered		Duration (years)	Total enrolment	Sanctioned posts of Regular Faculty	Posts filled in Regular mode	Percentage of Posts filled	Student Teacher Ratio
Arts	B.A.	Y	3	UG 287	5	3	60%	96:1
	PG	N	0					
	PG +	N	0					
Science	B.Sc.	Y	3	UG 166	4	4	100%	41:1
	PG	N	0					
	PG+	N	0					
Commerce	B.Com.	Y	3	UG 63	1	1	100%	63:1
	PG	N	0					
	PG+	N	0					

(I)   Details of Non-Teaching Staff:

Department	Sanctioned Posts	Posts yet to be Sanctioned/Vacant
Administrative	01	01
Technical	03	03
Others	06	04
Total	10	08

(J)   Teaching staff: Non-teaching ratio –10:2

Section 3: Infrastructure Details:

A. Existing Land Availability (in acres): 2.17
B. GPS Coordinates of the College:Lati. **22.923'**^{0N}
    Long.**82.914'**^{0E}

Section 4: Proposal Details:

(Activities under the component are provided in Chapter VI of the Guidelines)
A. Tentative date of completion of Project: April 2026
B. Details of Infrastructure proposed to be constructed:

S. No.	Description of Infrastructure	Purpose of Infrastructure	Proposed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
1.	Auditorium	For Seminar, Workshop, Cultural activities	314.75	₹18000	₹56,65,500	They are spacious enough to have separate sections for Cultural and Educational Programme.
2	Central Library	For Digital & E- learning	350.00	₹18000	₹ 63,00,000	The college need a digitalized integrated library building as per the requirement of NAAC. Where students and research scholar have the facility to sit and read.
3	Girls Hostel	For accommodation	350	₹18000	₹63,00,000	Girl's students come from remote area, therefore a girls hostel is essentiallyneeded in college campus.
3	Laboratory Building Block (1+1+1+1+1)	For Practical and Research oriented labs for students and faculty	350.00	₹18000	₹ 63,00,000	There is a need for Laboratory building with adequate space and facilities as per the student ratio according to NEP
4	Computer Lab	For E-learning &Computer literacy	300.00	₹ 18000	₹ 54,00,000	As per NEP there is a need for a computer laboratory to promote digital learning among students and teach them modern use of computer software and its technology.
5	Smart Class room	For Digital Learning	40.00	₹18000	₹ 7,20,000	College have a need of smart class room to go beyond chalk and talk method of teaching and make learning interesting through audio visual animation
6	Gymnasium	For Mental & Physical fitness and Wellness	55.00	₹18000	₹ 9,90,000	Through exercise in the gymnasium student feel physically and mentally healthy and remain active in learning process, therefore college must have a gymnasium.
7	Girls Common Room with toilet		40.00	₹18000	₹7,20,000+ ₹40,000= ₹7,60,000	A common room is must needed in the college, where they can do individual and group activities including their health and hygiene in complete privacy.
8	Boys Common Room with toilet	Essential needs	30.00	₹18000	₹ 5,40,000+ ₹ 40,000= ₹5,80,000	There is a need of a boy's common room where they can do individual and group activities including their health and hygiene in complete privacy.
9	Toilet For Staff (02)	Essential needs	30.00	₹18000	₹ 5,40,000+ ₹ 80,000= ₹6,20,000	Toilet facilities are an important part of the workplace. Separate Toilet facility is not available for staff members.
		Total			**₹27,33,5500**	

C. Details of Infrastructure proposed to be Renovated/upgradation:

S. No .	Description of Infrastructure	Detail of renovation/up gradation proposed	Proposed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
1	Toilets & Washrooms	Water supply, tiles, partition, floor, etc.	24.36	₹ 5000	₹ 1,21,800	Toilets are old and in very poor condition thus needed to be repaired.
2	Classrooms	Up gradation of Classrooms with white board new sound system& celling fan, tiles	200	₹5000	₹10,00,000	For better learning & quality enhancement of classroom environment for the students.
		Total	224.36		**₹11,21,800**	

D. Details of Equipment to be procured:

S.No.	Name of The Equipment	Quantity	Cost per Unit	Total Cost	Justification
Common Equipment					
1	**Interactive Board /Digital Panel** Cornea InteractivePanel 75 Inch	01	₹1,50,000	₹1,50,000	Interactive panels can be used to display digital content, such as videos, images, and presentations that helps students to better grasps the learning content in the classroom.
2	**Audio Podium** VGYAAN | Audio 60W Powered Podium Lectern with Built-in Wired Speakers and Gooseneck Microphone (Black)	1	₹2,50,000	₹2,50,000	It provides excellent solutions for audio-visual learning experience, conference rooms, and auditoriums, board rooms, training rooms, and seminar halls
3	**Computer System** DELL Inspiron Small Desktop 13th Gen Intel® Core™ i3-13100	55	₹46,989	₹25,84,395	Computers helps to enhance Teacher-Student interaction through audio-visual learning, It provide digital, smart teaching and learning.
4	Language Lab Software	1	₹2,00,000	₹2,00,000	Digital language lab is an innovative platform for learning, grooming and placement. It helps in improving communication skills, gain command over the language, gain confidence and can able to face the real life challenges.
5	ODL and Online Programmes such as SWAYM,/MOOCS	1	₹ 6,00,000	₹ 6,00,000	For Digital & E-learning of students of the college.
6	**Power Server/ 20KVA**BPE DS3120L16 Online UPS, 20 KVA	1	₹1,50,000	₹1,50,000	Uninterruptible power supplies provide backup power, protecting equipment from damage in the event of grid power failure.
7	**Multifunction Printer** HPM438NDALaserJet A3Monochrome All-in-One Printer	2	₹50000	₹1,00,000	Multi-Function Printers (MFPs) can also be used to photocopy and scan documents.
8	**Water Cooler** Voltas 150 Ltr. 150/150-FSS	4	₹58500	₹2,34,000	For Safe and Cold Drinking Water
9	Smart Class Room Chair	60	₹5000	₹3,00,000	For Computer Lab and Smart Classroom
10	**Computer Table**	60	₹5000	₹3,00,000	For Computer Lab
11	**Auditorium hall chair**	150	₹3800	₹5,70,000	For Auditorium Hall
12	**Air conditioner** O General CETA ASGG24CETAB 2 Ton 5 Star	10	₹80490	₹8,04,900	For Auditorium and Smart classroom
13	**LED TV 65"** (65") AUE60 Crystal 4K UHD Smart TV	1	₹90,000	₹ 90,000	For web camera monitor in principal chamber
	Total			**₹63,33,295**	

Laboratory Equipment

Sl.	Item	Qty	Cost per unit	Total Cost	Purpose
1	Colorimeter	04	₹12,500	₹ 50,000	For Practical in Chemistry
2	A A Spectrophotometer	04	₹1,20,000	₹4,80,000	For Practical in Chemistry& Microbiology
3	UV Vis Spectrophotometer	02	₹6,00,000	₹12,00,000	For Practical in Chemistry
4	Centrifuge Remi8C-Plus 6000 rpm	04	₹35000	₹1,40,000	For Practical in Chemistry & Microbiology department
5	Laboratory Fermenter	02	₹6,75,000	₹13,50,000	For Practical purpose in Microbiology and Botany Department
6.	Digital balance machine	04	₹5000	₹ 20,000	For practical purpose in Chemistry, Botany, Zoology & Microbiology Departments
7.	Light Microscope	20	₹5000	₹1,00,000	For practical in Microbiology & Botany department
	Total			**33,40,000**	

E.   Details of Soft component activities

Sl.	Activity	Purpose	Details	Unit (Such as number of vocational courses, mentorship programmes, etc)	Cost per unit	Total Cost	Target number of beneficiaries	Expected outcome
1	Career Guidance	Career counselling empowers individuals to make informed career choices, plan their paths, and manage transitions. It facilitates self-discovery, decision-	1. Workshops/Seminars for Govt. and Private Jobs. 2.Workshops/Seminars for Self Employment	2/Year	15000	₹ 30000	1200(in 3Years)	For the choice of streams of learning, and it also help for competitive, examination and all other job related issues.

S.No	Activity	Description	Sub-activities	Frequency	Amount	Total	Beneficiaries	Remarks
		making, and offers job search strategies.						
2	Organization of Conference/ Seminar/ Workshop	The purpose of organizing seminars, conferences, and workshops is to facilitate knowledge sharing, networking, skill development, and collaboration among participants, fostering innovation, learning, and professional growth in specific fields.	1.Workshops/Seminar on IPR 2. Workshops/Seminar on Human Value. 3. Workshops/Seminar on Gender Sensitization 4. Workshops/Seminar on Soft Skills 5. Workshops/Seminar on Personality Development. 6. Workshops/Seminar on Communication Skills.	2/Year	50000	₹1,00,000	1200 (in 3 years)	For the enhancement of knowledge of beneficiaries in the matter of recent topic and cross cutting issues.
3	Industrial visit and field visit	Industrial visits offer practical insights into industries, while field visits aid research in real-world settings. Both enhance learning, bridge theory and practice, and deepen understanding in their respective fields.	1. Visit to Rice Mill. 2.Visit to sugar factory 3. Field Visit to Geographically important places of Chhattisgarh. 4. visit to mushroom cultivation centre	3/Year	20000	₹60,000	720 (in 3 Years)	Provide the real life exposure to student, so they can learn the things with full of experience and real interaction
4	Training Programme : Faculty Development Programme		1. Training for Computer Skills. 2. Training for Time Management. 3. Training for Stress. Management. 4. Training for Soft Skills.	1/Year	1500	₹2,25,000	150(in 3 years)	For the improvement and enhancement of skill and technique for study according to new education policy.
5	Skill Development	Skill development aims to equip individuals with practical abilities and	The students will be provided the different skills with the help of the professionals like.	2/Year	25000	₹50,000	360 (in 3 Years)	It is must needed for the holistic development, it's improve & enhance the competent of

			knowledge relevant to their chosen field or interests, enhancing employability, job performance, and personal growth in a dynamic and competitive world.	1. Dona Pattal 2. Broom making 3.Rakhi Making 4.Mushroom Cultivation 5. Fundamental of Share Marketing					beneficiary.
6	Value Added Courses			1. Cyber Security 2. Communication Skills 3 Yoga and Meditation	1/Year	20000	₹60,000	150 (in 3 Years)	Itprovide the extra different form of skills which help the beneficiary for the Job oriented program.
0	Total -						₹5,25,000	0	

F. Year-wise Financial estimates for all Activities

S. No.	Items	Whether new construction or renovation or Equipment or soft component	State Proposal (Rs. In Lakhs)			
			2023-24	2024-25	2025-26	Total
1	Auditorium Building	New construction work	20%	40%	40%	
2	Girls & Boys Common Room	New construction work	20%	80%	-	
3	Computer Lab (01).	New construction work	25%	50%	25%	
4	Laboratory building Block (05)	New construction work	20%	40%	40%	
5	Toilet For Staff	New construction work	20%	80%	-	
7	Toilets & Washrooms	Renovation work	50%	50%	-	
10	Common Equipment	Equipment	50%	50%	-	
11	Laboratory Equipment	Equipment	50%	50%	-	
12	Training program	Soft components	60%	20%	20%	

G. Timeline for completion of project:

Pha se	Items	Whether new construction or renovation or Equipment or soft component	Percentage of completion in the relevant phase	Physical Target		Financial Target	
				Start Date	End Date	Start Date	End Date
I	Auditorium Building	New construction	100%	Dec. 23	Mar.25	Dec.23	Apr.26
	Girls & Boys Common Room	New construction	100%	Nov.23	Mar.25	Nov.23	Apr.25
	Computer Lab (01).	Renovation	100%	Nov. 23	Mar.26	Oct.23	Apr 26
	Laboratory building Block (05)	Renovation	100%	Nov.23	Mar.26	Oct.23	Apr 26
	Toilet For Staff	New Construction	100%	Apr.24	Sep 26	Apr.24	Apr.26
	Toilets & Washrooms	New Construction	100%	Apr.24	Sep26	Apr.24	Apr.26
	Common Equipment	Renovation	100%	Apr.24	Sep 26	Apr.24	Apr.26
	Laboratory Equipment	Renovation	100%	Apr.24	Sep 26	Apr.24	Apr.26
	Training program	Soft components	100%	July 25	Oct. 27	June 25	Apr.27

H. Courses proposed to be added:

S.No.	Department	Proposed Course		Duration	Enrolment Targets for the first year	Year-wise Enrolment Targets for first 5 years	Whether course approved by UGC	Whether sufficient faculty sanctioned for the course
1.	Political Science	UG						
		PG	M.A.	2 Year (4 Sem.)	30	20	YES	YES
		PG+						
2	HindiLiterature	UG						
		PG	M.A.	2 Year (4 Sem.)	30	20	YES	YES
		PG+						
3	Geography	UG						
		PG	M.A.	2Year (4 Sem.)	30	20	YES	YES
		PG+						

I. Pre-Collaboration with local industries for Research/ Internship/ Placements/ Apprenticeship:

1. If With existing Linkages: Provide details
2. If With scope for linkage: Surguja is rich in mineral resources and natural vegetation here is a coal mine of **Adani Coal mines** limited. Wood and catechu industry is also developing are situated here. By linking with these Institution, work can be done to prepare college students for employment along with the academic activities.
3. If Without Linkages:

J. The details of the Activities to be undertaken from the Suggestive List of Activities under the component as provided in Chapter VI of the Guide*lines*

Activity	How has it been Included in Tables above and reference of Table No. above	Details of how activity to be undertaken	Cost for the activity	Timeline for implementation of the activity
Adoption of Academic Bank of Credits	N			
Adoption of Multiple Entry and Exit	N			
Adoption of Guidelines on NHEQF	-			
Using ODL and Online Programmes such as SWAYM,/MOOCS	Table–D	Regulate the system as per UGCF	₹ 6,00,000	2023-2026
Digital nodal centres for digitising academic content and resources delivering digital education such as SWAYAM and other MOOCs.	Y			
Internship/Apprenticeship Embedded Degree Programme	-	Regulate the system as per UGCF		2023-2026
Alumni Connect portal	-			
Adoption of Guidelines of UGC on Institutional Development Plan (IDP)	-			
Introduction and access to Online ERP portal (Samarth Portal) for faculties containing all academic working processes (Online information dashboard, timetable, examination allotment schedule, evaluation, and other academic activities)	-			
Evaluation Reforms by strengthening the 'Internal Quality Assurance Cell' (IQAC) of NAAC	-			
Smart Classroom, Computer Lab, Wi-Fi Facilities	Table B	To establish the smart class as proposed	₹ 61,20,000	**2023-2025**

Online training of teachers,	**Table E**	To provide infrastructure and required equipment's. To organize related events.	₹ 2,25,000	**2023-25**
Setting up start-up incubation centres and technology development centres for skill-based courses with the help of Industries/Micro, Small & Medium Enterprises (MSME) at States/UTs level	-			
Certification Courses embedded in teaching				
Well-equipped research laboratories, Digital libraries with subscriptions to reputed journals,	Table–B Strengthen the exiting laboratory and establish a specific Research Lab.	Through Research project and Research courses	₹1,26,00,000	
Bridge courses for SEDG students	-			
Online portal for student services (attendance, academic record, hostel-related services, complaint registration, etc.)	-			
Placement/ Training and Certification programmes, Structural Reforms according to the increased industry-ready courses, and industry-academia linkages	**Table E**	To provide infrastructure and required equipment's. To organize related events.	₹5,25,000	**2023-2026**
Construction/Renovation of Infrastructure of Institute	**Table B/C**		₹ 2.84,57,300	**2023-2026**
Purchase of necessary Equipment's for the institute	**Table D**		₹ 96,73,295	**2023-2026**
Hostels and adequate toilet facilities for students specially for women/ transgender, specially abled-friendly campus and special facilities	-			
Opening of STEM courses	-			
Vocational courses for 21stcentury skills, Internships/Training, Innovation of new courses regarding Vocational education	-	To provide infrastructure and required equipment. To organize related events.		**2023-2026**
Any other Activity from the Activities List	-			

Section 5: Proposed Outcomes:

	Indicators	Base Year (Mention year) Figures	Target for 31.03.2024	Target for 31.03.2025	Target for 31.03.2026
Targets to be set while submitting proposal and achievements to be submitted Quarterly					
Outcome	% Increase in number of Students enrolled (UG/PG/PhD) compared to base year	516	566	616	666
	Number of ICT-Based Digital Infrastructures undertaken under the project	01	01	01	01
	If unaccredited, then Whether institution gets accreditation	-			
	If accredited, then whether institutionincreases in accreditation score	2.18	-	-	-
	Number of Campus placement sessions to be held for last semester students(Cumulative figures starting from year of approval)	NIL	NIL	NIL	NIL
Output	Whether project completed	-	-	-	-

C. **Other sources of funds for the institution:**

S. No.	Organisation/ Project/ any other Scheme	Amount	Activities supported
1	Janbhagidari Samiti	2,58,000	• For Student Welfare. • Recruitment of computer operator, night watchman and sweeper.
	Total		

1. The Institution/State undertakes that there will be no duplication of items of expenditure between the sources of funding:

Section 6: Other sources of funds for the institution:

S. No.	Organisation/ Project/ any other Scheme	Amount	Activities supported
	Total		

1. The College undertakes that there will be no duplication of items of expenditure between the sources of funding

Section 7: Enclosing documents

Please **enclose all relevant documents** to support the DPR, architectural blueprints and elevation diagrams, maps of the land signed by the competent authority etc. for the proposal

Section 8: Commitments:

A. Adequate Girls hostels and Girls Toilets
B. Follow the state reservation policy
C. Building to be disable friendly and also ensure special facilities/equipment for the disabled
D. Adequate per student provisions for classrooms, library and laboratory facilities
E. Inclusion of ICT in teaching-learning process and provision of internet access to all students.
F. Implementation of all academic, examination and governance reforms
G. Aim to achieve a better student teacher ratio (within a time-frame)
H. Aim to achieve a better Teaching to Non-Teaching Staff (within a time-frame)
I. All the recurring expenditure (including salaries) and non-recurring expenditure beyond the scope of the approval under the scheme would be met by the State Government.

Note again:

1) Maximum Central Grant will be limited to the State/ UT's funding ratio for the approval under the Scheme.
2) State/Institutionwill bear the excess expenditure over and above the Central share

I verify that all the data entered in above are true and correct to my knowledge

Signature of the Head of the Institute

SCORING AND RECOMMENDATION BY THE STATE/UT

The score received by the above proposal as per the short-listing criteria given in the guidelines is as follows:

ONLY STATE GOVERNMENT AND GOVERNMENT-AIDED COLLEGES WILL BE ELIGIBLE

Short Listing Criteria Indicators & Weights:

A.   Priority would be given to units in the Focus Districts

S. N.	Indicator	Weights	Score received by the Unit
1	Situated in Focus Districts	100 marks	
2	Not situated in Focus Districts	10 marks	

B.   Prior support under any Phases of RUSA

(i) **Approval/amount approved** means Total Approval (including Central and State share) of the all the number of times the unit has been approved under all the phases of RUSA under all the components.

(ii) **Completion certificate** means Completion Certificates for all number of times the unit has been approved under all the phases of RUSA under each component i.e. Submission of Completion certificate for less than the number of approvals will not be considered

S. N.	Indicator	Weights	Score received by the Unit
1	College has not been previously approved under any component of RUSA	100 marks	
2	Approval only once under RUSA but not released any central share by Ministry, so far	80 marks	
3	Approval either once or more under RUSA but has already utilised the full amount approved and has submitted completion certificate	40 marks	
4	Approval only once under RUSA but full amount approved not yet utilised and completion certificate not yet submitted	10 marks	
5	Approval more than once under RUSA but full amount approved not yet utilised and completion certificate not yet submitted	5 marks	

C. **Students Enrolment: College with more Student Enrolment would be given preference with the following weightage:**

S. No.	Indicator	Weights	Score received by the Unit
1	More than 2,500	60 marks	
2	2000-2499	50 marks	
3	1500-1999	40 marks	
4	1,000-1499	30 marks	
5	Below 1,000	20 marks	

D. **Number of Departments in College: College with more number of Departments would be given preference with the following weightage:**

S. No.	Indicator	Weights	Score received by the Unit
1	15 or More than 15	40 marks	
2	11-14	30 marks	
3	5-10	20 marks	

E. **Department wise Faculty Positions filled in regular mode: College with large faculty positions filled in regular mode would be given preference with the following weightage:**

(Each Department data would be filled separately)

S. No.	Indicator	Weights	Score received by the Unit
1	Above 85% of sanctioned faculty positions	30 marks	
2	80-84.9% of sanctioned faculty positions	25 marks	
3	70-79.9% of sanctioned faculty positions	20 marks	
4	60-69.9% of sanctioned faculty positions	15 marks	
5	50-59.9% of sanctioned faculty positions	10 marks	
6	Below 50% of sanctioned faculty positions	5 marks	

F. Department wise Student-Teacher Ratio: College with the minimum gap of Student-Teacher Ratio would be given preference with the following weightage:

(Each Department data would be filled separately)

S. No.	Indicator	Weights	Score received by the Unit
1	Between 1:1 – 1:19	30 marks	
2	Between 1:20 – 1:29	25 marks	
3	Between 1:30 – 1:39	20 marks	
4	Between 1:40 – 1:60	15marks	
5	Below 1:60	5 marks	

G. Collaboration with local industries for Research/ Internship/ Placements/ Apprenticeship with the following weightage:

S. No.	Indicator	Weights	Score received by the Unit
1	With existing Linkages	25 marks	
2	With scope for linkage	15 marks	
2	Without Linkages	0 marks	

The total score received by the Proposal of the above institution is given in the box below:

[   ]

The above proposal of…………. Under the component of ……………. For an amount of Rs………is recommended by the State for consideration under the scheme of PM-USHA

I verify that all the data entered above are true and correct to my knowledge

Signature and Stamp of the Administrative Secretaryof the Higher Education Department of State/UT